

Ohio Library Council

State Budget Wrap-up Webinar July 26, 2021

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STATE BUDGET HB 110 - OVERVIEW

- Overview
 - Process/Timeline
 - PLF
 - Other Library Provisions
 - Local Government Provisions
 - Tax Provisions
 - Vetoes
 - What's Not in the Budget
 - Summary
 - Questions

PROCESS & TIMELINE

- Gov. Introduced – February (HB 110 formally introduced 2/16)
- House Version Finalized – 4/21
- Senate Version Finalized – 6/9
- Conference Committee – 6/15
- Final Bill Passed – 6/28
- Gov.'s Signature / Vetoes 14 Items – 7/1
- Appropriations become effective immediately. Other provisions effective 90 days after signing unless otherwise specified.

PUBLIC LIBRARY FUND (PLF)

- Permanent Law – 1.66% of General Revenue Fund (GRF)
- Temporary Law – 1.7% for Fiscal Year's 2022 & 2023
- Legislative Service Commission (LSC) Estimates
 - FY 2021 - \$452 million
 - FY 2022 - \$439 million
 - FY 2023 - \$454 million

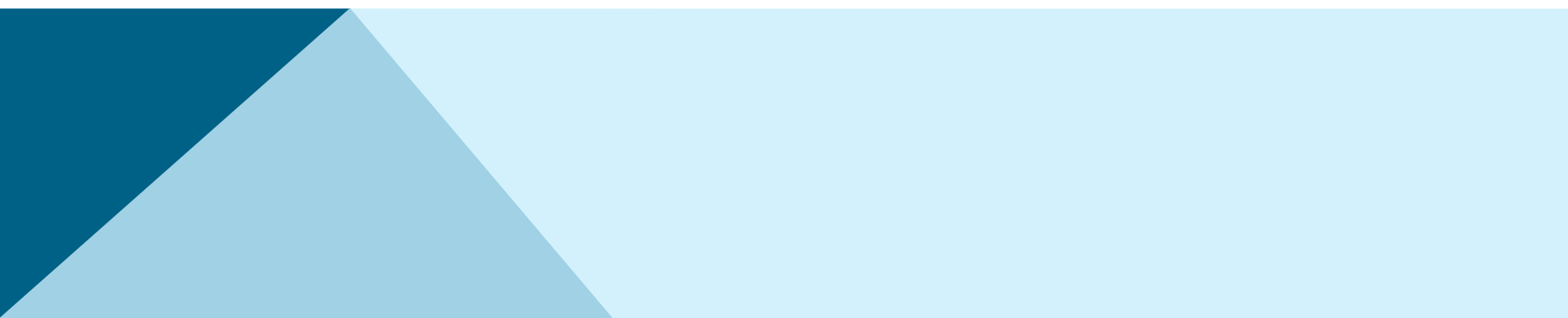
PUBLIC LIBRARY FUND (PLF)

- OLC's Advocacy
 - House Finance Subcommittee on Higher Education 3/4
 - House Finance Committee 3/10
 - House Finance Testimony 4/10
 - Senate Local Government and Elections 5/4
 - Senate Finance Committee 5/19
- Written Testimony from Libraries
- Library Communication with Legislators
 - Focused on Library Services, Pandemic Response, Digital Materials, PLF Funding, and lack of Federal Stimulus Money.

PUBLIC LIBRARY FUND (PLF)

- PLF Going Forward
 - Calendar Year (CY) 2021 Certification
 - ODT Estimate Update in June
 - OLC Estimates in August
 - CY 2022 Certification
 - ODT Estimated in July

PUBLIC LIBRARY FUND (PLF)

- Ohio Department of Taxation July 2021 PLF Distribution
 - \$46,873,053 (\$8.4 million above ODT's revised estimates in December)
 - PLF Calendar Year (CY) year-to-date total for 2021 is \$274,040,895
 - PLF Fiscal Year 2021 year-to-date total is \$452,089,524
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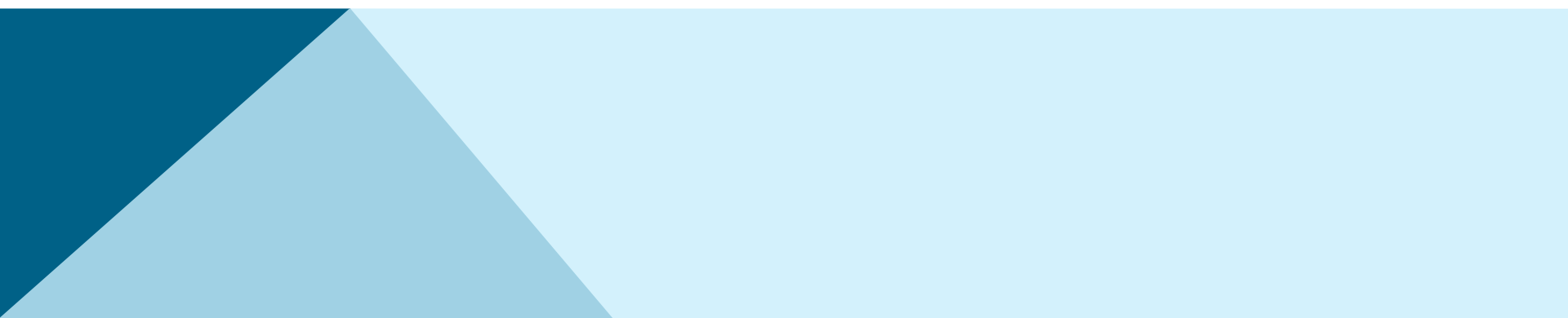
OBM & LSC UPDATED REVENUE FORECASTS

“The best-case scenario has been realized on almost all fronts”

-OBM Director Kim Murnieks

- GRF Revised Revenue Estimates from the Blue Book Forecast:
 - Fiscal Year 2021 - \$1.8 Billion
 - Fiscal Year 2022 - \$1.7 Billion Increase
 - Fiscal Year 2023 - \$1.6 Billion Increase
- Inclusion of one-time resources
- Stimulus spending

OTHER LIBRARY PROVISIONS

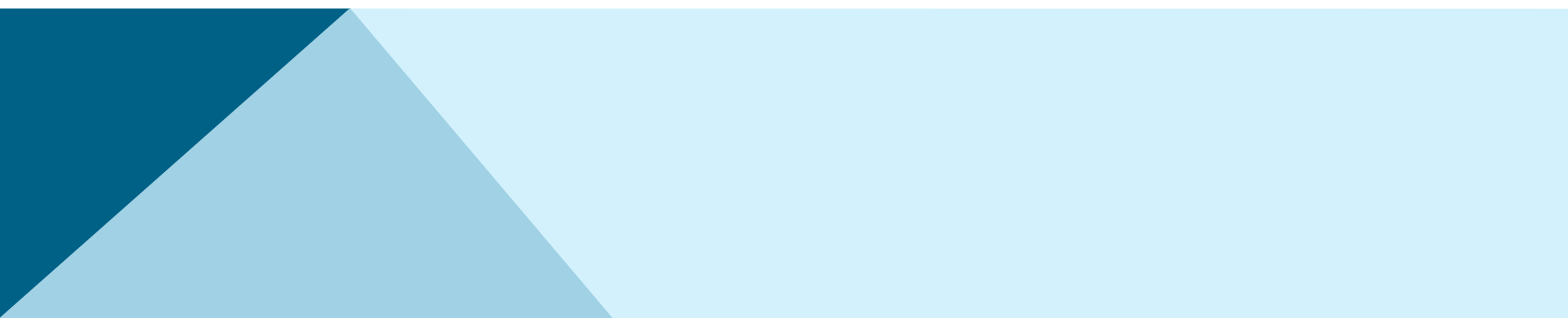
- OPLIN
 - Library For the Blind
 - State Library
 - Operating Expenses
 - Services for Libraries
 - Services for State Agencies
 - Ohioana
 - INFOhio
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OTHER LIBRARY PROVISIONS

- Ohio Governor's Imagination Library
- Free Photocopies of Identification
- State and Local Government Expenditure Database

- Medical Marijuana
- Ohio Residential Broadband Expansion Grant Program Fund

TAX PROVISIONS

- 3% Personal Income Tax Cut
 - Elimination of Top Tax Bracket
 - Increased Lowest Level Tax Bracket
 - Income Tax Credit for Education-Related Items
 - Income Tax Credit for Private School Tuition
 - Income Tax Deduction for Capital Gain from Sale of Business
 - Megaproject Tax Incentives
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VETOES & WHAT'S NOT IN THE BUDGET

- Vetoed - Court of Claims Procedure for Open Meetings Law Violations
- Not Included in Final Budget Bill
 - Open Meetings Flexibility Extension

OLC BUDGET MICROSITE

<http://libraryfunding.olc.org/>

- News updates, previous webinars, testimony, and resources
- Return On Investment Calculator updated and posted on website (watch the webinar explaining how to use the calculator)

Questions???

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**Thank You
and
Stay Safe**