



OHIO LIBRARY
COUNCIL

Ohio Library Council

State Budget Update

June 21, 2021

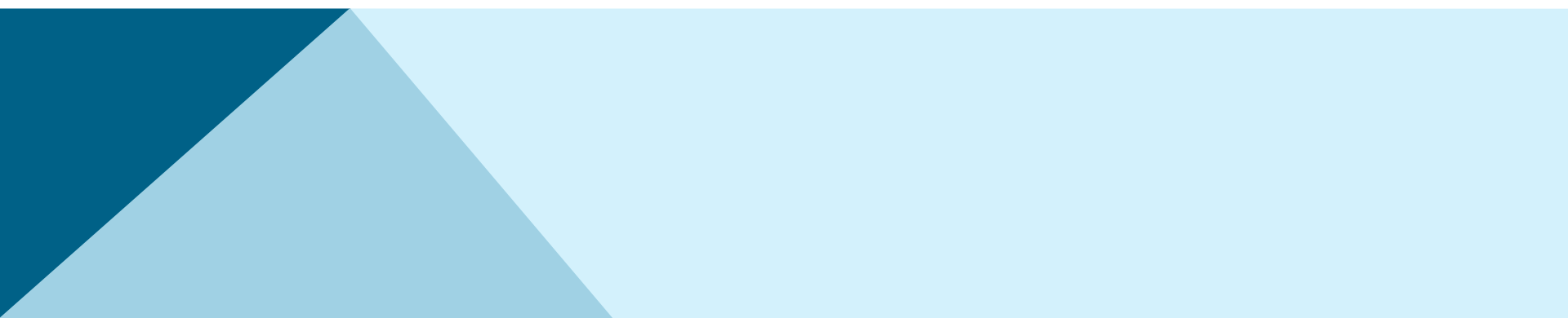
Michelle Francis, Executive Director

Jay Smith, Director of Government & Legal Services

OVERVIEW

- Amended Substitute House Bill 110 (as passed by the Senate)
 - Senate Key Takeaways
- Budget Conference Committee
- OLC Budget Website (libraryfunding.olc.org)
- Questions

HB 110 – AS PASSED BY THE SENATE

- Public Library Fund - 1.70% of the General Revenue Fund
 - 5% Personal Income Tax Cut
 - \$16 Million for the Governors Imagination Library
 - Moved funding under State Library
 - Open Meetings Flexibility Removed
 - Free Library Photocopying of Identification Retained
 - Broadband Changes Introduced
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LIBRARY TESTIMONY

- House Finance Subcommittee on Higher Education 3/4
 - House Finance Committee 3/10
 - House Finance Testimony 4/10
 - Senate Local Government and Elections 5/4
 - Senate Finance Committee 5/19
 - Written Testimony from Libraries
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- Focus on Library Services, Pandemic Response, Digital Materials, PLF Funding, and lack of Federal Stimulus Money.

BUDGET CONFERENCE COMMITTEE

Budget Conference Committee

- Rep. Scott Oelslager (R-North Canton), Rep. Phil Plummer (R-Dayton), Rep. Erica Crawley (D-Columbus),
- Sen. Matt Dolan (R-Chagrin Falls), Sen. Theresa Gavarone (R-Bowling Green), Sen. Vern Sykes (D-Akron)

- Speaker Bob Cupp (R-Lima)
- President Matt Huffman (R-Lima)
- House & Senate Budget Staff
- Governor Mike DeWine

OBM & LSC UPDATED REVENUE FORECASTS

“The best-case scenario has been realized on almost all fronts”

-OBM Director Kim Murnieks

- GRF Revised Revenue Estimates from the Blue Book Forecast:
 - Fiscal Year 2021 - \$1.8 Billion
 - Fiscal Year 2022 - \$1.7 Billion Increase
 - Fiscal Year 2023 - \$1.6 Billion Increase
- Inclusion of one-time resources
- Stimulus spending

PUBLIC LIBRARY FUND (PLF)

- Ohio Department of Taxation June 2021 PLF Distribution
 - \$50,768,301 (\$13.72 million above ODT's revised estimates in December)
- PLF Calendar Year (CY) year-to-date total for 2021 is \$227,167,842
- PLF Fiscal Year 2021 year-to-date total is \$452,089,524

Public Library Fund (PLF) Distributions in Millions

Fiscal Year	PLF Percentage of GRF Taxes	PLF Distributions
2008	2.22%	\$418.2
2009	2.22%	\$414.2
2010	1.97%	\$340.6
2011	1.97%	\$367.6
2012	Freeze with 95% of Previous Year	\$352.2
2013	Freeze with 95% of Previous Year	\$344.3
2014	1.66%	\$341.0
2015	1.66%	\$360.5
2016	1.7%	\$377.6
2017	1.7%	\$378.5
2018	1.68%	\$384.6
2019	1.68%	\$402.8
2020	1.7%	\$393.1

Public Library Fund

LSC Estimates Included in Final State Budget Documents

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$359.3 Million	\$369.0 Million	\$389.5 Million	\$404.3 Million	\$386.3 Million	\$398.1 Million	\$422.3 Million

Actual Distributions

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
\$341.0 Million	\$360.5 Million	\$377.6 Million	\$378.5 Million	\$384.6 Million	\$402.8 Million	\$393.1 Million
- \$18 M	- \$8.5 M	- \$11.9 M	- \$25.8 M	- \$1.7 M	+ \$4.7 M	- \$29.2 M

OLC BUDGET MICROSITE

<http://libraryfunding.olc.org/>

- News updates, previous webinars, testimony, and resources
- Return On Investment Calculator updated and posted on website (watch the webinar explaining how to use the calculator)

Questions???

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**Thank You
and
Stay Safe**